

# Y foundations Annual Report 2013

Creating a world without youth homelessness





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# Presidents Report:

## Brett Paradise & Mary Biddle

Dear Members,

Time again for your Yfoundations annual report.

Each year reflecting back over the previous financial year to consider the essence of the events and the work of the board is no easy task. This year is more so than normal. While the board had been aiming to prepare the organisation for the future for some years since the move from Youth Accommodation Association to Yfoundations, the Going Home Staying Home (GSH) Reform has set an unprecedented pace for all involved.

Keeping up with the reform agenda and potential impacts has taken considerable effort from the board and each of us are extremely aware that the significant proportion of Yfoundations members from Specialist Homelessness Services (SHS) have shared in the efforts to ensure the reform will assist us in our goal to end youth homelessness. We recognise that the overall impacts of the reform for young people remains uncertain and many from the sector are understandably feeling insecure. All involved with Yfoundations, members, board, staff and volunteers need to stay vigilant.

Outside of the GSH Reform, Yfoundations has continued to aim our sights on broadening the conversations on ending youth homelessness. Making new connections and alliances with the general youth sector, corporates and the community at large. Remaining focused on bringing together the evidence and defining the core foundations that young people need to avoid or move out of homelessness.

This report will outline some of the incredible work that has been undertaken by the staff and many volunteers in the previous year to both engage with and influence the GSH

Reform, progress into new relationships and establish new projects. Each of them need to be commended for the commitment innovation and skill they have shown through this rapid period of uncertainty and change.

To the members of the board that dedicated considerable time, integrity and skill to the governance of the organization, providing strategic deliberation and planning, risk analysis and passion to improve the lives of vulnerable young people. Thank you.

The scene is set for even more uncertainty and change in the coming year. There is no doubt that it will be incredibly difficult, but I am confident that Yfoundations is prepared to progress toward future without youth homelessness.

Yours sincerely,  
Brett Paradise & Mary Biddle



# CEO Annual Report:

## Michael Coffey

Dear Members,

I am pleased to present a report to the Members of Yfoundations for the year 2012-2013.

This year certainly has presented significant challenges, both for Yfoundations and for the youth homelessness sector. In this report I will outline the position that Yfoundations has taken in relation to the Going Home Staying Home (GHS) reform, other significant issues and achievements for Yfoundations this year will be followed by an overview of Yfoundations operational work and team changes, developed by Colin Stokes further in the report

I have worked with members, staff and young people to develop a cohesive and evidence based position on reform and homelessness more broadly. We are very clear where we stand and we have maintained a consistent position at every forum or meeting we attend. We are determined to continue to be a rational and compassionate voice for the young people and sector whatever changes come our way.

The reforms roll on, soon to take effect with the commencement of GHS tendering process in November 2013, are as significant as the set up of the Supported Accommodation Assistance Program (SAAP). The current reforms will have a long lasting impact on how young people at risk of or experiencing homelessness in NSW are supported in their pathway out of homelessness. The landscape of the youth homelessness sector in NSW will most likely look very different after June 2014.

With those major potential changes in mind, we have worked in goodwill with both the Government and the sector during the year to try to get the best outcomes for young people through this process. We have participated in the Sector Reference Group, GHS Working Groups, the Premiers Council



on Homelessness. We made representations to the Minister. We also arranged visits to individual services and organised presentations to individual management committees. We talked about the GHS reform at networks, inter-agency forums and regular focused general meetings /policy forums/webinars.

We also communicated on this process through newsletters, memos and on Internet. Though, in both government and sector spaces, we are only able to represent information, advise or persuade - but not make the decisions – that is left up to the Government and management committees.

We have had a positive relationship and had some effects in shaping elements of the reforms implementation but the design and general policy assumptions were out of our hands. To the credit of Housing and the reform team, the process has been more respectful and inclusive than in the past. However, some decisions made by the



Government and the sector have run contrary to our representations.

We have also joined up with the other two peaks Domestic Violence NSW (DVNSW) and Homelessness NSW on the generic 'homelessness' advocacy in the GSH reform process and supported initiatives like the Industry Development Fund and Workforce Development Project. As you would expect, Yfoundations has provided separate and expert advocacy on issues particularly relevant to youth homelessness, similarly DVNSW on issues relevant to women and children escaping domestic violence who become homeless.

As you would all know, the pathways out of homelessness for young people are so much more complex. We have greater aspirations for our young people than just secure housing – housing is only a part of it.

We are not just looking for housing solutions. We are worried about the push back of the GSH reform on Out Of Home Care (OOHC), Juvenile Justice, schools and other services and about what it will mean for young people if there are any reductions of services/beds in any region, both in urban or regional NSW.

Whilst it may be possible to create minor efficiencies through the reform process, we still think the resource base is not adequate. We are calling on the State and Federal Government:

- To invest in young people and continue to properly fund the SHS and HAP projects after June 2014
- To increase the budget rather than reduce it, so that we avoid throwing children and young people out into the cold as services are reduced.

If the money cannot come from FACS, it needs to be found from somewhere else in the NSW Budget and we have some ideas about that.

To date, Yfoundations has approached the reform process with a single policy proposition: whatever changes occur, it must result in better outcomes, better support options and more opportunities for all young people in NSW affected by homelessness, family breakdown, domestic and family violence, unemployment, underemployment, discrimination and disconnection from education. Anything less is unacceptable.

We hold that position throughout the year.



As we said to business leaders and a cross section of community and NGO leaders at our recent successful "Investing in Youth " employment conference in Sydney – 'we mean business'.

Furthermore, Yfoundations believes that, in order to end youth homelessness or to achieve a genuine systemic reform of how the work of ending youth homelessness is done, more people than just people from the housing sector are needed at the table. Obviously in the youth space we need Child Protection, Out Of Home Care, Juvenile Justice, Vulnerable Teen services, Reconnect and Family Support Services.

If I can park the GSH to the side for a moment, other significant issues loomed this year such as the SHS transitional Housing rent and asset management reforms, changes to TILA, inertia at the commonwealth level on the NAHA, NPAH and "A Road Home" process, the Federal election and the lack of

prominence of youth and homelessness in the policy debate.

Some good news is that, despite uncertainty about the future funding of peaks, we are still at the table advocating for young people for a more sophisticated, a deeper understanding and a better response to youth homelessness and the drivers of homelessness. We continue our ongoing dialogue with the Government at the local, state and federal levels, with corporate leaders, with the local services and members and increasingly with young people and other community activists.

Recently, we were really encouraged and very excited by the offer from Minister Goward to help us set up a Youth Housing Company for the sector, designed by the sector, specifically as a site for dedicated youth housing. Minister Goward offered an additional \$12.5 million housing stock for this project. We are currently working with the department and members at setting the Youth Housing Company up.

The Yfoundations team has been busy all year directly assisting directly young people, strengthening the policy and governance agenda, delivering public events and consultations and supporting youth services. Colin Stokes, as the Acting Operations Manager, presents a report on this work following my report here.

There has been great team cohesion, purpose and camaraderie thanks to the expert and canny leadership of Catherine Francetich, who has sadly recently moved on. Catherine also did a spectacular job in the lead, design and running of the recent "Investing in Youth " Employment Conference. Catherine has left Yfoundations in a strong position to explore new horizons. Special thanks to Catherine for her contribution and we wish her luck for future endeavours.

I would like to thank you, our members, as well as our networks, partners. I thank

especially the board members and the board member's services, for contributing to the work of Yfoundations in 2013. The board members, in particular, have put in lots of extra hours attending GHS working groups and representing Yfoundations at meetings both local and statewide. Special thanks to Brett and Mary for their leadership, especially to Brett for covering me as the CEO, during my absences this year.

To conclude, due to unforeseen family circumstances, I have had to take a few extended breaks throughout the year. In my absence I have had to ask so much more from the Yfoundations staff during 2013. They were up to this challenge. I continue to be proud of the dedication, innovation, initiative, flexibility and commitment that they have demonstrated throughout the year to ensure we stay on track in our work.

These are 'interesting' times, and the Yfoundations team will continue our direct work and systemic advocacy to ensure that young people are best enabled by a social structures where a young people's pathway out of homelessness sets them up to live thriving, independent and stable lives, with all their foundations in place.

Yours sincerely  
Michael Coffey

# Programs Report:

## Colin Stokes

It is quite a task to write a report for the Yfoundations team. So many of the small things that keep Yfoundations going don't show up as events or milestones. Yfoundations' staff are the best resource we have and I thank them for their continued commitment to this organisation and the young people we serve.

Yfoundations said farewell to a few staff this year, including Brandon Bear and Sammy Beck from the Health Team, Grace Stubee from communications and Chris Hartley who worked in policy. We thank them for their efforts and wish them well.

While Catherine Francetich left after June, I want to thank her for her efforts building up the team and keeping us all on track. She will be missed.

Of course we also get to welcome new staff, Jessica Fielding, Ben Corio and Sophie Thievenaz, and I am glad to have joined the team as well. Existing staff have expanded their roles and skills, with Jessie Halligan taking on a range of new tasks and Silvia joining the Health Team.

We also want to acknowledge all the young people, volunteers and students that helped us throughout the year. Our programs and work lives would be less rich without them.

Yfoundations made real progress developing our participation plan and have developed

some great relationships with young people, leading to more effective and relevant programs. This will continue with the funding of the Generation Yes program – keep an eye out for youth participation activities near you.

The Health Team has completed our first regional training run and anticipate getting out into the state even more this year. We have also been funded to provide training for Yhunger, a program that we helped develop that invites young people to engage with food, nutrition and exercise.

In total we trained 186 youth and allied workers about sexual health and the evaluations of this training are overwhelmingly positive, with 100% saying they have increased capacity to work with young people on this delicate issue.

Health Team development included building a new partnership with the Aboriginal Health and Medical Research Council to develop culturally appropriate resources for Indigenous young people, based around the One to One resource.

Once again Yfoundations had a fun presence at Mardi Gras Fair Day and continued our engagement with the LGBTIQ community through our work with Twenty10, including running a leadership program for the Out West group.





Yfoundations staff engaged with over 600 young people through events, including

- Mardi Gras Fair Day
- Youth Homelessness Matters Day
- Liverpool Schools Service Expo
- Sexual Health Week
- Youth Week Sexual Health Parliament
- Reiby Service Expo

20 years after starting, Youth Homelessness Matters Day underwent a restructure, adding a partnership group to give strategic and operational advice. The program changes also included a video campaign, involvement of a campaign ambassador and a revision of handout fact sheets.

Communications has continued to work on brand awareness and consistency with sweeping changes to the Member's Memo and E-newsletter. Improvements to the website and much deeper engagement in social media such as Twitter and Facebook have already produced results, and plans are afoot for a significant redevelopment of the Yfoundations website.

Yfoundations fundraising capacity is greatly increased, having met all governmental compliance requirements to hold our own events and receive funds from external supporters. We are registered on the GoFundraise website and volunteers willing to fundraise for us can now do this with a minimum of fuss.

Yconnect is a vital core service for young people experiencing or at risk of homelessness and the webpage received 89258 visitors over the year. There were 2537 phone calls for the same period.

The Yconnect webpage is now smartphone and tablet compatible, increasing the reach and effectiveness of the service. An app developed in partnership with the Inner City Youth at Risk project uses Yconnect and other data to contribute to a GPS linked service directory app for young people at risk. This is the sort of innovation that will keep Yfoundations relevant for years to come.

The staff at Yfoundations continue to show courage, passion and intelligence in their approach to young people and homelessness. We work hard to keep our team cohesion, from our daily lunchtime quiz to social and team building events. I myself have gained 10 kilograms, partly as a result of the pot-luck picnics and home made birthday cakes. I am proud to work with this awesome team.

Colin Stokes,  
Health Projects Coordinator.



# Foundations Report:

## Jessica Fielding

For young people experiencing homelessness, who lack the safety net and support of family, friends, mentors, school or work peers, the years of childhood and adolescence can be extremely challenging. Young people's social and emotional health and education are significantly affected by homelessness. Homelessness inhibits the physical, emotional, cognitive, social, and behavioral development of children and young people.

We know that the experience of homelessness for a young person is fundamentally different to the lived experience of adults. With appropriate interventions, young people can transition out of homelessness as their personal situation, employment and career direction stabilises. However achieving a transition out of homelessness can be more difficult for adults who become chronically homeless.

Young people experiencing homelessness are challenged with managing the conventional 'normal' developmental issues experienced during this formative stage of life, as well as having to cope with the constant confrontations that arise from living without a physical home or stable place in the world. Young homeless people are more likely to be involved in criminal activities as a perpetrator or victim, to be disengaged from mainstream education, experience nutritional deficits and/or other food insecurity issues and to have experienced or witnessed domestic violence and abuse. The daily struggle of survival takes precedence over the more 'expected' challenges presented throughout childhood and adolescence. In addition, young people who have experienced homelessness are more likely than others to find themselves homeless as adults.

We recognise that each young person arrives with a distinct, complex and multifaceted story. It is therefore vital that the support provided recognises this diversity and is targeted,

holistic and effective in responding to the unique needs of the young person. After extensive research examining child and adolescent development and youth homelessness, Yfoundations has identified five core foundations as integral to the process of ending youth homelessness. These foundations are Connections, Home and Place, Education & Employment, Health & Wellness and Safety and Stability. While their relevance will vary on the basis of individual difference, each foundation is necessary and equal in importance, if a young person is to end their experience of youth homelessness.





A small snapshot of the foundation is as follows.

### *Connections*

It is vital that all young people are given the opportunity to develop and nurture the connections in their lives. Connections to friends, family, community and society promote resilience and social inclusion. Connections ensure that young people are protected from deleterious and risky behaviours during a formative developmental stage.



### *Home and Place*

It is vital that all young people have access to a safe, non-judgmental home and place - A comfortable place that they identify with and belong to. A Home and Place should be an environment that promotes growth and fosters positive development.

### *Health & Wellness*

It is vital that all young people, particularly during the formative stages of their growth and development, are physically, socially and emotionally well. To ensure this, young people must have access to all the necessary prerequisites for achieving health & wellness. Being well and feeling healthy will promote self-worth and ensure young people feel competent to contribute and participate in society.

### *Education & Employment*

It is vital that all young people are given the opportunity to pursue their educational and professional goals. Education & employment is crucial to the growth and development of young people. Education & employment, including formal tuition and practical life skills, promotes self-confidence and independence and provides young people with the skills and competencies necessary to enter adulthood.

### *Safety and Stability*

It is vital that all young people not only feel safe, but are actually protected from risk factors that may impede their developmental process. Young people must have the internal and external support mechanisms that enable them to build the confidence and independence to actively participate in and contribute to society.

Jessica Fielding  
Policy Officer

# Treasurer's report:

## Kellie Checkley

Dear Members,

I am pleased to present the Treasurers report for the year 2012 – 2013.

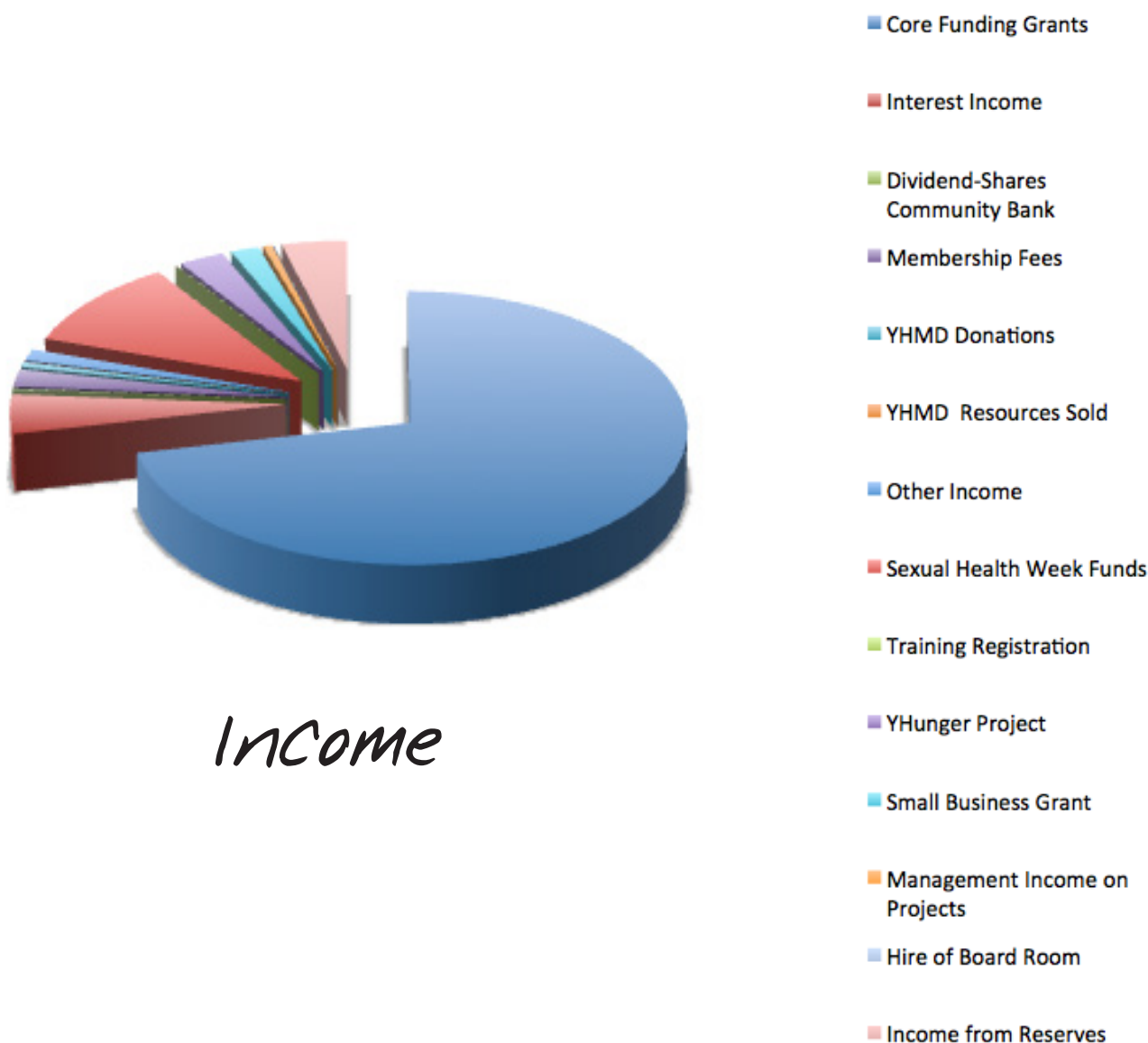
The current financial position of Yfoundations at the end of June 2013 continues to be strong and healthy. All projects and grants were fully expended, all legal accruals and entitlements provided for.

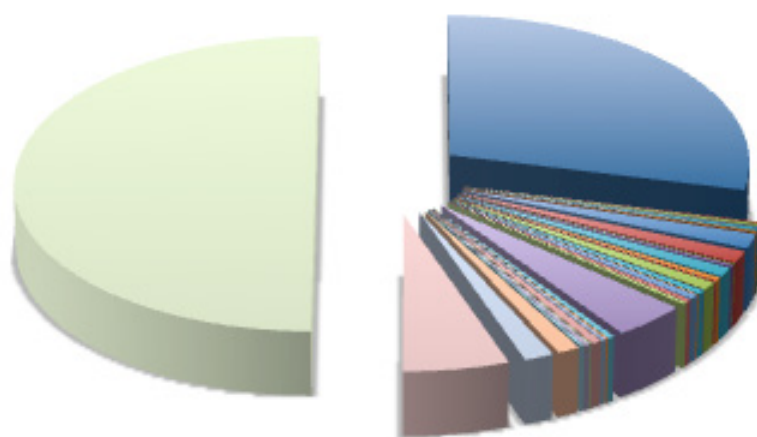
We are currently at the end of a three year financial plan and the organisation performed much better than expected. Because of this we are able to plan more strategically for the future of the organisation in times where core funding is uncertain.

So the future still looks good, yet while Yfoundations remains viable we are still looking to develop a plan to diversify our income to ensure longer term viability and maintain and build on the important work we do for young people at risk of or experiencing homelessness.

I would like to acknowledge the work of ALL the Yfoundations staff and in particular Michael, Catherine and Marella for keeping everything on track and providing the board with good financial information and advice.

Kellie Checkley  
Treasurer





# Expenditure

- Employment Expenses
- Advertising
- Audit
- Annual Meeting
- Annual Reporting & Accounts
- Bank Fees -Merchant fees
- Consultants
- Depreciation
- Directory Cost
- Equipment under \$500
- Insurance
- Forums
- Freight & Delivery Costs
- Hospitality Expenses
- IT Support
- Legal Fees
- Management/Meeting Costs
- Miscellaneous
- Motor Vehicle Exps
- Electricity/Gas
- Office Cleaning
- Rent & Outgoings
- R&M General
- HOT Expenses
- Office Supplies/Stationery
- Photocopier H'Ware
- Postage & Courier
- Printing (External)
- Subscriptions
- Telephone/Internet
- Travel Expenses



Unit 23, Dural Business Park  
288 New Line Road, Dural  
Mail: PO Box 95 Round Corner NSW 2158

Telephone: 02 9651 3685  
Facsimile: 02 9651 4971  
Mobile: 0416 215 377

## **INDEPENDENT AUDITORS REPORT TO MEMBERS OF Y FOUNDATIONS INC**

I have audited the accompanying financial report of Y Foundations Inc which comprises the Statement of Financial Position as at 30 June 2013, Statement of Changes in Equity, Statement of Comprehensive Income and Cash flow statement for the year ended on that date, notes comprising a summary of significant accounting policies and the executive declaration.

### **Responsibility for the Financial Report**

The management of the Incorporated Association are responsible for the preparation a financial report that gives a true and fair view in accordance with Australian Accounting Standards and the Associations Incorporations Act 2009 and for such internal control as the executive determine is necessary to enable the presentation of the financial report that is free of material misstatement, whether due to fraud or error.

### **Auditors Responsibility**

My responsibility is to express an opinion on the financial report based upon my audit. I conducted my audit in accordance with Australian Auditing Standards. These auditing standards require that I comply with relevant ethical requirements relating to the audit engagement and plan and perform the audit to obtain reasonable assurance whether the financial report is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditors judgement, including the assessment of risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true & fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the executive, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Independence**

In conducting my audit, I have complied with the independence requirements of the Associations Incorporation Act 2009 & Corporations Act 2001

### **Auditor's Opinion**

In my opinion, the financial report Y Foundations Inc is in accordance with the Incorporated Associations Act Associations Incorporation Act 2009 , including:

- (a) giving a true and fair view of the associations financial position as at 30 June 2013 and of its performance for the year then ended on that date: and
- (b) complying with Australian Accounting Standards(including the Australian Accounting Interpretations) and Associations Incorporation Act 2009.

**Stephen A Sproats**  
**Registered Company Auditor 3932**

**Dural**  
**September 2013**

**Y FOUNDATIONS INC**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 30 JUNE 2013**

	<u>2013</u>	<u>2012</u>
<b>ACCUMULATED FUNDS</b>	<u>\$834,272</u>	<u>\$851,002</u>
Represented by:-		
<b>CURRENT ASSETS</b>		
Cash on Hand	505	84
Cash at Bank	229,277	202,001
Debtors	63,575	55,984
Term Deposit	908,027	645,056
Prepayments	54,935	41,074
Shares – Community Bank	20,000	20,000
Money on Deposit	<u>339,906</u>	<u>408,208</u>
	<u>1,616,225</u>	<u>1,372,407</u>
<b>FIXED ASSETS</b>		
Plant & Equipment – at cost	269,912	249,313
Accumulated Depreciation	<u>(235,553)</u>	<u>(210,553)</u>
	<u>34,359</u>	<u>38,760</u>
<b>TOTAL ASSETS</b>	1,650,584	1,411,167
<b>CURRENT LIABILITIES</b>		
Creditors & Accrued Expenses	71,173	24,544
Provision for Projects	276,500	315,500
Grants & Funds in Advance	365,612	82,120
Provision for Employee Costs	<u>103,027</u>	<u>138,001</u>
	<u>816,312</u>	<u>560,165</u>
<b>NET ASSETS</b>	<u>\$834,272</u>	<u>\$851,002</u>

**Y FOUNDATIONS INC**  
**STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED 30 JUNE 2013**

<b>Balance at 30 June 2011</b>	904,944
Net Surplus(deficit)	(53,942)
Other comprehensive income	=
Total comprehensive income for the year	<u>(53,942)</u>
<b>Balance at 30 June 2012</b>	<u>851,002</u>
Net Surplus(deficit)	(16,730)
Other comprehensive income	=
Total comprehensive income for the year	<u>(16,730)</u>
<b>Balance at 30 June 2013</b>	<u><u>\$834,272</u></u>

**Y FOUNDATIONS INC**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 30 JUNE 2013**

	<u>2013</u>	<u>2012</u>
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	<u>816,312</u>	<u>560,165</u>
<b>NET ASSETS</b>	<u>\$834,272</u>	<u>\$851,002</u>

**Y FOUNDATIONS LTD**  
**CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2013**

	<u>2013</u>	<u>2012</u>
<b>REVENUE &amp; OTHER INCOME</b>		
Grants Received	762,787	683,694
Interest	45,458	61,443
Membership	19,827	11,441
Conference	-	100,370
Provision for Projects	39,000	107,000
Sexual Health Week	76,829	-
Sundry Revenue	<u>31,864</u>	<u>19,777</u>
	<u>975,765</u>	<u>983,725</u>
<b>EXPENDITURE</b>		
Accounting	7,721	36,184
Advertising	2,048	4,135
Audit Fees	5,975	5,975
Bank Charges	2,387	1,458
Conference	-	82,306
Consultant	31,000	21,164
Client Disbursements	-	708
Depreciation	25,000	25,000
Equipment	4,747	1,384
FBT	10,866	-
Governance	5,711	33,000
IT Support	16,392	16,737
Insurance	23,508	14,860
Legal	156	3,558
Materials & Resources	30,451	11,097
Management Costs	2,174	4,268
Motor Vehicle	9,479	6,389
Printing, Postage & Stationery	20,503	34,459
Provisions for Employee Costs	(34,973)	9,224
Repairs & Maintenance	6,269	2,488
Rent & Electricity	86,591	70,800
Sexual Health Week	76,603	32,112
Subscription	6,130	3,378
Sundry	11,592	27,644
Superannuation	46,033	38,837
Telephone	22,173	23,087
Training	4,791	10,602
Travel	29,771	51,559
Wages	536,018	462,855
Workshop	<u>3,839</u>	<u>2,399</u>
	<u>992,495</u>	<u>1,037,667</u>
<b>NETSURPLUS (DEFICIT) FOR THE YEAR</b>	<u>\$ (16,730)</u>	<u>\$(53,942)</u>
Other Comprehensive Income	-	-
<b>TOTAL COMPREHENSIVE INCOME FOR YEAR</b>	<u>\$ (53,942)</u>	<u>\$(53,942)</u>



**Y FOUNDATIONS INC**  
**NOTES TO AND FORMING PART OF THE ACCOUNTS**  
**FOR THE YEAR ENDED 30 JUNE 2013**

**1. Corporate Information**

Y Foundations Inc (formerly Youth Accommodation Association (NSW) Inc) operates under the Associations Incorporation Act 2009 (NSW). Its business operates in throughout Sydney Metropolitan and NSW

**2. Summary of Significant Accounting Policies**

**(a) Basis of Preparation**

This general purpose financial report has been prepared in accordance with Associations Incorporation Act 2009 (NSW), Australian Accounting Standards and other authoritative pronouncements of the AASB & Urgent issues group interpretations. The financial report has been prepared on the basis of historical cost and does not take into consideration changing values of money or current valuations of non current assets. Cost is based on the fair values of the consideration given in exchange for assets.

**(b) Significant accounting judgments, estimates & assumptions.**

The preparation of financial statements requires management to make judgements, estimates & assumptions that affect the application of policies and reported amounts of assets, liabilities, income & expenses. The estimates and associated assumptions are based on historical experience and other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making judgments. Actual results may differ from these estimates. The estimates & underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects both current & future periods.

**(c) Revenue Recognition**

Revenue is recognised when the association is legally entitled to the income and the amount can be quantified with reasonable accuracy and is net of GST.

**(d) Expenditure**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category

**(e) Cash**

Cash & Cash equivalents in the balance sheet comprise cash at bank and in hand and in short term deposits are stated at their nominal value

**(f) Trade Debtors**

Trade Debtors are stated at original invoice amount less any Provision for doubtful debts where applicable. Normal trading terms are 7 to 30 days

**(d) Plant & Equipment**

Fixed assets are written off in the year of expenditure.

**(e) Grants in Advance**

Grants in Advance are carried forward at their original amount and are to be provided subsequent to the balance date

**(f) Employee Leave**

The liability for Annual & Long Service Leave is recognised and measured at the amount expected to be paid when liabilities are settled

**(g) Provisions**

These are recognised when there is a present obligation as a result of past funding and it is probable that an outflow will be required using reasonable estimates.

**(h) Government Grants**

Grants are matched against expenditure in the year expenditure is incurred and in accordance with funding body requirements when services are performed or conditions fulfilled

**3. Contingent Liabilities** \$Nil

**4. Capital Expenditure Commitments** \$Nil

**5. Income Tax**

The Association is registered under the Charitable Collection Act, 1934, as amended, and is exempt from income tax.

**6. Activities**

The accounts include the following projects:

Operations Account, Policy, YEAL, HOT, Sexual Health Week Housing conference. These operate solely within NSW.

# Board of Governance: 2012-2013

Brett Paradise  
NRDC Reconnect  
Lismore, NSW  
*President*

Mary Biddle  
Phoenix House  
Sydney, NSW  
*President*

Kellie Checkley  
Project Youth (formerly Shire Wide)  
Miranda, NSW  
*Treasurer*

Rebecca Mullins  
Bondi Youth Accommodation  
Sydney

Michelle Westgate  
Marist Youth Care  
Sydney

Astrid Gearin  
Samaritans  
Broadmeadow

Alan Brennan  
Pathfinders  
Armidale

Sonya Martindale-Vale  
Youth Connections North Coast  
Lismore

Helen Backhouse  
Southern Youth & Family Services  
Wollongong,

Jon Park  
Yes Youth and Family Services  
Albury

Liz O'Niell  
Doorways  
Dubbo

Nerida Ackerman  
YP Space MNC  
West Kempsey  
*Secretary and Public Officer*

David Keegan  
Settlement Services International  
Parramatta

Michael Coffey  
Yfoundations  
Sydney  
*Chief Executive Officer*

# Members: 2012-2013

Alive Housing Program  
Allambi House Youth Refuge  
Allawah House  
Ballina District Community Services Association  
Blacktown City Council  
Blue Mountains Youth Accommodation & Support Service  
Bondi Youth Accommodation  
Broken Hill Youth Accommodation  
Byron Bay Youth House Inc  
Cabramatta Youth Team  
Caretakers Cottage  
CatholicCare Bankstown  
CatholicCare Social Services (Newcastle)  
Coast Shelter  
Come-In Youth Resource Centre  
Community Programs Inc  
Community Youth Development Project  
Compass Housing  
Create NSW  
Doorways- Unting Care Burnside (Dubbo)  
Emerge Youth and Family Services  
Gordon House (Burnside)  
Grandview Lodge  
High St Youth-  
Highlands Youth and Family Services Inc.  
Illawarra Youth Housing  
Jacaranda Cottage  
Jetty Bunker Youth Service Inc.  
Launchpad Erskinville  
Leith House  
Lighthouse Community Care (My Place)  
Lillian's  
Lithgow Youth Work  
Liverpool Youth Refuge  
Lotus House  
LYAAC- Liverpool Youth Accommodation Assistance Company  
Mackillop Family Services (formerly Edmund Rice)  
Marist Youth Care  
Medley Community  
Mission Australia - NSW State Office (Membership)  
Monaro Crisis Accommodation Service  
Moree Family Support Incorporated  
Moruya Youth Refuge  
Neami Limited  
Nepean Youth Accommodation Service  
Newcastle Youth Accommodation Services  
Nick Kearns House  
Northern Rivers Young Womens Accommodation Project  
Northern Rivers Social Development Council

Northern Sydney Youth Support Service  
NSW Federation of Housing Associations Inc.  
Parramatta Mission  
Pathfinders  
Phoenix House Youth Services  
Port Stephens Youth Options Project  
Project Youth  
Reconnect - Bellingen/Nambucca  
Red Cross Young Parents Program  
Relationships Australia  
Samaritans (Back on Trac) Cessnock  
Samaritans Foundations Wyong  
Settlement Services International  
Shoalhaven Youth Accommodation  
South Sydney Youth Services  
Southern Riverina Youth Support Service  
Southern Sydney Youth Refuge  
Southern Youth & Family Services  
St George Accommodation for Youth Ltd  
St Josephs Youth Service  
St Saviours- Youth  
Stepping Stones  
Stretch a Family Inc.  
Taldumande Youth Services  
The Bridge Youth Service  
The Burdekin Assoc Inc.  
The Crossing  
The Sydney Children's Hospital Network  
Turning Point, The  
Twenty10 Gay & Lesbian Youth Support  
Veritas House Inc. (Bathurst)  
Vinnies Reconnect  
Vinnies Youth Housing  
Western Housing for Youth  
YES Youth & Family Services  
Young People's Refuge  
Youth Connections North Coast Incorporated  
Youth Housing Support  
Youth Off the Streets (Merrylands)  
YP Space

## Supporters

Shell Australia Limited  
City of Sydney  
Inner City Youth at Risk Project  
SHS Learning & Development Community Services  
University of Technology  
Grill'd

# Yfoundations Staff

Michael Coffey  
*Chief Executive Officer*

Vanessa Whittington  
*Policy Director*

Colin Stokes  
*Acting Programs Manager and Health Project Coordinator*

Silvia Ruggeri  
*Health Training Project Officer and Yconnect Coordinator*

Marella Gouvernet  
*Accounts*

Sophie Thievenaz  
*Communications and Campaign Coordinator*

Jessica Fielding  
*Policy Officer*

Jessie Halligan  
*Youth Support Worker*

Ben Corio  
*Youth Support Worker*



Yfoundations is creating a future without youth homelessness. By providing a leading voice for young people at risk of and experiencing homelessness and by bringing together a network of member services we work to prevent, identify and intervene in the lives of young people who need support, foundations and hope.

